City of Middletown-Middletown Transit System (MTS)

ID Number: 5019 www.ci.middletown.oh.us One Donham Plaza Middletown, OH 45042

System Wide Information

Chief Executive Officer: Ronald I. Olson,
City Manager

Modal Information (513)425-7833

Data Source: 2000 National Transit Database

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General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned			Operating Expense	\$694,456	\$58,658	
Middletown, OH		Directly Operated		\$94,701	Capital Funding	\$12,000	\$0	
Square Miles	67	Purchased Transportation		0	Annual Passenger Miles	1,046,380	39,168	
•	98,822	Total Fare Revenues Earned	-					
Population		Total Fare Revenues Earned		\$94,701	Annual Vehicle Revenue Miles	195,892	22,272	
Population Ranking out of 405 UZAs	227				Annual Unlinked Trips	209,276	4,352	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	721	17	
		Passenger Fares		\$94,701	Annual Vehicle Revenue Hours	13,952	2,304	
		Local Funds		136,682	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		111,036	Vehicles Available for Maximum Service	6	1	
Square Miles	20	Federal Assistance ¹		236,010	Average Fleet Age in Years	10.0	6.0	
Population	49,490	Other Funds		2,685	Vehicles Operated in Maximum Service	4	1	
Population	49,490		-			•	•	
		Total Operating Funds Expended		\$581,114	Peak to Base Ratio	1.0	N/A	
					Percent Spares	50%	0%	
Service Consumption					Incidents	2	0	
Annual Passenger Miles	1,085,548	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	213,628	Salaries, Wages and Benefits		\$465,102				
Average Weekday Unlinked Trips	738	Materials and Supplies		144,821	Performance Measures			
Average Saturday Unlinked Trips	475	Purchased Transportation		. 0				
Average Sunday Unlinked Trips	0	Other Operating Expenses		143,191	Service Efficiency			
Average canady enimited Trips	· ·	Total Operating Expenses	-	\$753,114	Operating Expense per Vehicle Revenue Mile	\$3.55	\$2.63	
		Total Operating Expenses		\$755,114				
					Operating Expense per Vehicle Revenue Hour	\$49.77	\$25.46	
Service Supplied		Reconciling Cash Expenditures		\$0				
Annual Vehicle Revenue Miles	218,164				Cost Effectiveness			
Annual Vehicle Revenue Hours	16,256	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.66	\$1.50	
Vehicles Available for Maximum Serv	vice 7	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$3.32	\$13.48	
Vehicles Operated in Maximum Serv	vice 5	State Funds		0				
Base Period Requirement	4	Federal Assistance ²		184,000	Service Effectiveness			
		Total Capital Funds Expended	-	\$184,000	Unlinked Passenger Trips per Vehicle Revenue Mile	1.07	0.20	
		Total Supital Fullas Expellada		ψ104,000	Unlinked Passenger Trips per Vehicle Revenue Hou		1.89	
Vehicles Operated in Maximu	m Service	Uses of Capital Funds			Timined i dosenger impo per verilore revende i loc	10.00	1.00	
vernicles Operated in maximu	III Oel vice	Oses of Capital Fullus			Bus			
Directly	Dunchesed	Polling	Facilities			Onersting Evenes nor	D	Tring you
Directly Operated		Rolling Stock	and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per	Passenger	
					Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
Bus 4	0	Bus \$0	\$12,000	\$12,000	\$4.00 \$1.00		1.20	
Demand Response 1	0	Demand Response 0	0	0	\$4.00	0.		
Total 5	U	Total \$0	\$12,000	\$12,000	\$3.00		1.00	
					\$0.60		0.80	
					\$2.00		0.60	
					\$2.00			
					\$1.00		0.40	
					\$1.00 \$0.20		0.20	
					\$0.00		0.00	
					4 5.55			8 99 00
					96 97 98 99 00	96 97 98 99 00	96 97 9	8 99 00
					Demand Response			
Sources of Operating Funds	s Expended				Operating Expense per	Operating Expense per	Passenger	Trips per
	Fares				Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
Local	16%							
24%	1076				\$3.50 \$4.00		0.25	
						4		
					\$3.00 \$2.50 \$3.00		0.20	P
					Ψ2.30	\	0.15	
					\$2.00		0.10	
					\$1.50	<u>~</u>	0.10	
					\$1.00	_		
					\$0.50		0.05	
State	The state of				\$0.00		0.00	
19%	Federal				96 97 98 99 00	96 97 98 99 00	96 97 9	8 99 00
	41%				an at an aa nn	ao ai ao aa uu	90 91 9	0 99 00

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.